

#### The future of your parks begins today.

### Parks and Recreation Master Plan

Findings Presentation-Aug. 25, 2021

### Agenda



PLAN VISION

PROJECT SCHEDULE

COMMUNITY SURVEY PROCESS AND KEY FINDINGS

OUTDOOR INVENTORY/LEVEL OF SERVICE FINDINGS

? 

INDOOR RECREATION NEXT STEPS FINDINGS



QUESTION AND ANSWERS

# Plan Vision

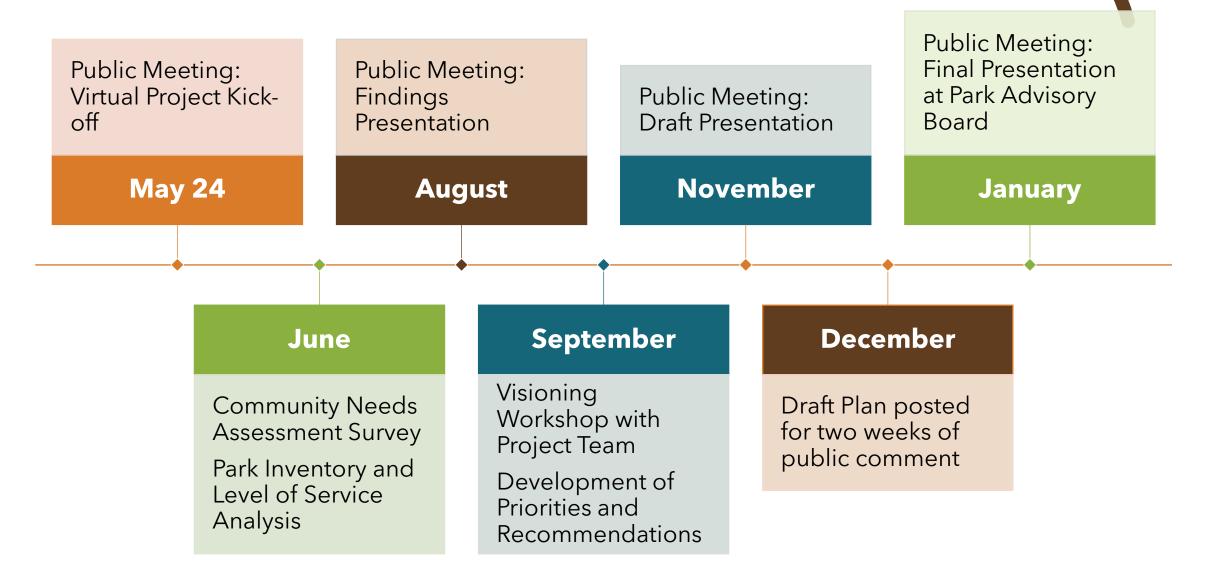
The Georgetown Parks and Recreation Master Plan will provide a vision to act as a guide for the Department for the next 10 years.

The Plan will be community driven and establish a clear direction to guide the Department in the growth, development and enhancement of the community's parks, public spaces, recreation programs, services and facilities.

### The Plan will:

Use	use community engagement to create a clear 10-year vision for the Department
Provide	provide an action plan with concise and innovative recommendations to achieve the vision
Update	update the inventory and analysis of indoor and outdoor facilities to position Georgetown to build on its unique charm and character
Maximize	maximize Department resources to further expand recreation opportunities throughout the City
Become	become an element of the City's 2030 Comprehensive Plan
Meet	meet the Texas Parks and Wildlife Master Plan requirements

### **Project Schedule**



### Community Survey Process and Key Findings

### Methodology

#### **Primary methods:**

1 = Statistically Valid (Invitation Survey) Mailed postcard and survey with an option to complete online through password protected website

2 = Open Link Survey Online survey available to all residents of Georgetown

#### 3,840 Postcards & Surveys Delivered



491 - Invitation Surveys Completed +/- 4.4% Margin of Error



1,545 - Open Link Surveys Completed

2,036 Total Completed Surveys



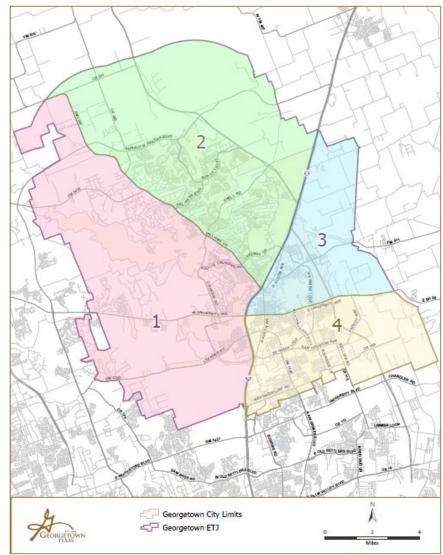
### Demographics

Household area location.

	Overall	Invite	Open
Zone 1: West of I-35/South of Williams Dr	29% 28%		29%
Zone 2: West of I-35/North of Williams Dr	39%	36%	40%
Zone 3: East of I-35/North of Hwy 29	11%	11%	12%
Zone 4: East of I-35/South of Hwy 29	17%	24%	15%
Don't know	2%	1%	2%
Other	2%	0%	2%
n=	2,014	481	1,533

#### Q: Which Parkland Dedication Zone do you live in?

PARKLAND DEDICATION ZONES





### **Key Findings**

#### IMPORTANCE OF FACILITIES & SERVICES

On a scale of 1 to 5, with 5 being very important, resident households rated the following as most important **facilities** to their household:

- amenities at parks (4.4)
- trails and pathways (4.3)
- parks and open spaces (4.2)

#### Most important programs and services:

- fitness programs (3.4)
- adult recreation programs (3.2)
- senior programs (3.2)

#### NEEDS MET FACILITIES & SERVICES

In terms of **facilities and services meeting the needs of the community**, respondents felt the following are meeting the needs the best:

- trails and pathways (4.0)
- amenities at parks (3.9)
- youth athletics (3.7)
- senior programs (3.7)

Skateboard parks and environmental programs rated lower for invite and open link respondents (3.2 and 3.1, respectively).



### **Key Findings**



### INCREASE USE

If addressed what would increase parks and recreation usage for **invite** respondents:

- improved communication about offerings
- better lighting
- better maintenance

#### **Open link**:

- better lighting
- having facilities closer to where they live



### TRANSPORTATION

A motor vehicle is the most used and preferred method of transportation to parks and recreation facilities.



### FUNDING SOURCES

Nearly three-quarters of invite respondents (73%) would probably/definitely support more private/public partnerships as potential funding sources.

Positive support for bond referendums for special projects also exists (59%).



### **Key Findings**

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#### FUTURE FACILITY NEEDS

The most important items to focus on for **facilities** and amenities in the future:

- adding trails in neighborhood parks and/or connecting parks to city trail systems (4.2)
- acquiring land for new parks in underserved areas (4.0)
- better maintenance follows at 3.8.

FUTURE PROGRAM NEEDS

Most important need for the future programs and services, **invite**:

 more after school and summer programs (3.6) as the most important need for the future.

Both invite and open link:

- more fitness/wellness/health programs
- **FUTURE INDOOR RECREATION CENTER** Gymnasium amenities are the most important

amenities for a new indoor recreation center.

The **top two amenities** are fitness areas with weights and cardio equipment and group exercise rooms.



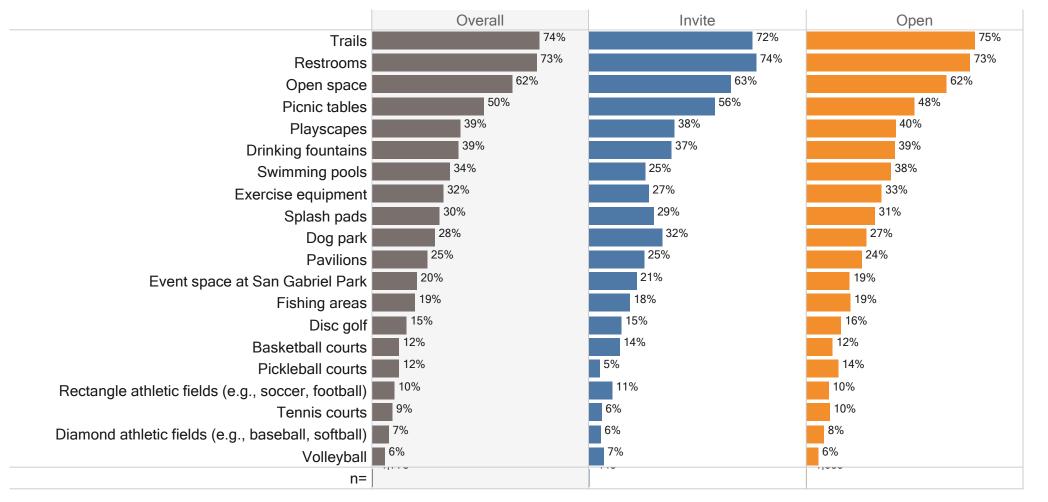
### **Current Usage**



### **Amenities Usage**

Trails, restrooms and open spaces are the most used amenities among both invite and open link respondents, followed by picnic tables, playscapes, and drinking fountains.

Q: Which of the following amenities does your household use when visiting Georgetown Parks & Recreation facilities? (Check all that apply)





### **Current Conditions**



### Importance of Current Facilities and Amenities

Q: How important are the following facilities and services to your household? (Facilities and Amenities)

	(	Overall		Zone 1		Zone 2		Zone 3		Zone 4
Trails and pathways	n=1,676	4.5	n=430	4.6	n=702	4.3	n=184	4.7	n=280	4.5
Parks and open spaces	n=1,677	4.4	n=434	4.4	n=701	4.3	n=185	4.6	n=276	4.5
Amenities at parks (picnic areas, restrooms, etc.)	n=1,697	4.4	n=433	4.3	n=715	4.3	n=188	4.4	n=278	4.6
Recreation centers	n=1,647	3.8	n=428	3.9	n=682	3.7	n=185	3.9	n=275	3.8
Aquatic facilities (pools, splash pads, etc.)	n=1,660	3.5	n=429	3.5	n=688	3.3	n=185	3.5	n=278	3.8
Community gardens	n=1,651	3.0	n=428	3.0	n=687	2.9	n=184	3.4	n=272	3.1
Mountain bike trails	n=1,625	2.8	n=420	3.0	n=670	2.5	n=185	3.3	n=274	3.0
Dog parks	n=1,638	2.8	n=427	2.7	n=672	2.6	n=184	3.2	n=276	2.9
Rectangle athletic fields (soccer, football, etc.)	n=1,607	2.5	n=418	2.6	n=659	2.3	n=184	2.6	n=270	2.7
Diamond athletic fields (baseball, softball, etc.)	n=1,617	2.3	n=422	2.4	n=661	2.2	n=181	2.3	n=275	2.5
Tennis courts	n=1,612	2.3	n=425	2.4	n=660	2.2	n=181	2.3	n=271	2.3
Pickleball courts	n=1,620	2.3	n=419	2.2	n=672	2.4	n=180	2.0	n=271	2.0
Disc Golf	n=1,615	2.2	n=420	2.2	n=663	2.0	n=182	2.4	n=274	2.4
Basketball courts	n=1,622	2.2	n=423	2.2	n=663	2.0	n=183	2.4	n=276	2.3
Volleyball	n=1,603	2.1	n=416	2.2	n=657	1.9	n=183	2.4	n=271	2.2
Skateboard parks	n=1,617	1.9	n=422	2.0	n=660	1.7	n=184	2.2	n=274	2.1



### Needs Met of Current Facilities and Amenities

Invite respondents rated trails and pathways (4.0) as meeting the needs for facilities and amenities the best. Community gardens and skateparks rated lowest at 3.2 and 3.1, respectively.

Q: How you think they are currently meeting the needs of the community (Facilities and Amenities) (Invite)

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				Percent Responding:	
Rating Category	Avg.	n=	1 & 2	3	4 & 5
Trails and pathways	4.0	318	5%	21%	45% 30% 74% 5 - Complete
Amenities at parks (picnic areas, restrooms, etc.)	3.9	336	5%	22%	47% 26% 73%
Parks and open spaces	3.9	318	6%	22%	43% 28% 71% 2
Diamond athletic fields (baseball, softball, etc.)	3.9	187	6%	29%	31% 34% 66%
Rectangle athletic fields (soccer, football, etc.)	3.8	175	10%	24%	37% 29% 66%
Dog parks	3.8	222	9%	28%	35% 29% 63%
Recreation centers	3.7	266	11%	29%	36% 25% 61%
Basketball courts	3.7	167	8%	35%	<b>35%</b> 23% <b>58%</b>
Tennis courts	3.5	146	17%	31%	32% 21% 52%
Aquatic facilities (pools, splash pads, etc.)	3.5	258	19%	28%	32% 21% 53%
Disc Golf	3.5	171	19%	29%	30% 22% 52%
Volleyball	3.4	132	11%	44%	31% 15% 46%
Pickleball courts	3.4	132	14% 21%	31%	32% 17% 48%
Mountain bike trails	3.3	181	20%	34%	34% 46%
Community gardens	3.2	208	18% 29%	30%	24% 16% 40%
Skateboard parks	3.1	123	15% 14% <b>28%</b>	34%	<b>2</b> 3% <b>1</b> 5% <b>38%</b>

### Importance of Current Programs and Services

Current programs and services differ based on household location. Zone 4 rated youth programs and services more important than the other three zones.

Q: How important are the following facilities and services to your household? (Programs and Services)

	Over	all	Zone	<u>9</u> 1	Zon	ie 2	Zon	e 3	Zon	le 4
Fitness programs	n=1,657	3.6		3.6	n=691	3.4	n=186	3.8	n=274	3.6
Adult recreation programs	n=1,645	3.3		3.4	n=686	3.3	n=185	3.5	n=274	3.3
Adult athletic programs	n=1,640	3.1		3.2	n=679	3.1	n=184	3.2	n=277	3.1
Youth athletics	n=1,628	3.0		3.0	n=672	2.8	n=185	3.0	n=274	3.4
Youth recreation programs	n=1,627	2.9	n=420	2.9	n=672	2.8	n=184	3.0	n=271	3.3
Youth camps	n=1,620	2.8	n=414	2.8	n=670	2.7	n=186	2.8	n=271	3.2



### Needs Met of Current Programs and Services

Invite respondents rated youth athletics (3.7) and senior programs (3.7) as meeting the needs for programs and services the best. Environmental programs rated lowest at 3.2.

Q: How you think they are currently meeting the needs of the community (Programs and Services) (Invite)

				Percent Responding:		
Rating Category	Avg.	n=	1 & 2	3	4 & 5	
Youth athletics	3.7	152	11% 13%	29%	34% 23% <b>58%</b>	5 - Completely 4
Senior programs	3.7	174	11% 13%	31%	29% 26% <mark>55%</mark>	3
Youth recreation programs	3.6	139	13%	32%	32% 23% 5 <b>5%</b>	1 - Not at all
Fitness programs	3.6	204	7% 12%	33%	34% 21% <mark>55%</mark>	
Adult athletic programs	3.5	161	7% 12%	35%	39% 14% <b>53%</b>	
Adult recreation programs	3.5	177	12% 15%	36%	32% 17% 49%	
Youth camps	3.5	132	13% 20%	32%	21% 27% 48%	
Special events	3.5	162	11% 16%	34%	31% 19% 49%	
Aquatic programs	3.4	171	18% 23%	27%	31% 18% 49%	
Educational programs	3.3	147	17% 23%	34%	26% 17% 43%	
Adaptive/special needs programs	3.3	106	19% 27%	30%	22% 20% 43%	
Environmental programs	3.2	135	12% 14% 26%	32%	26% 16% 42%	



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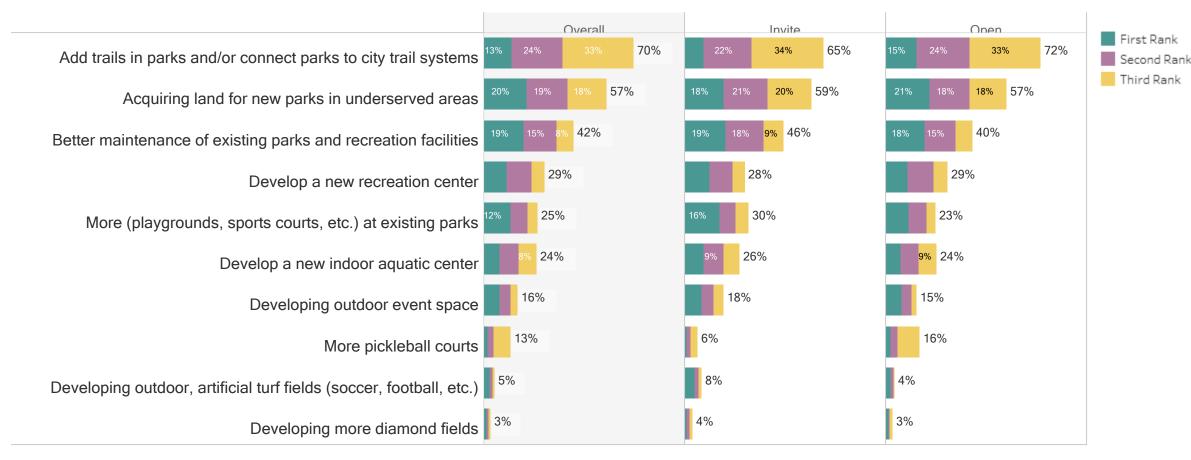


### **Future Facilities / Programs / Services**



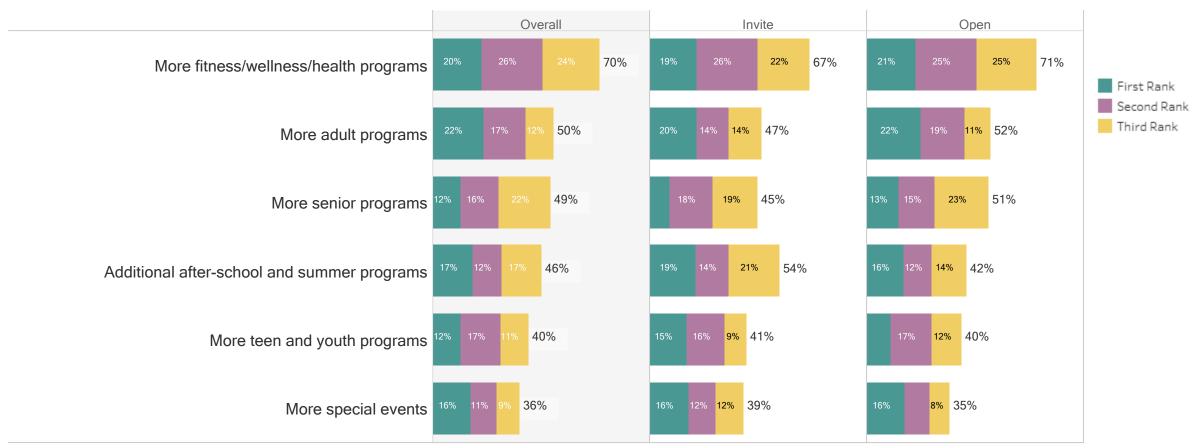
### **Top 3 Future Needs: Facilities**

#### Q: Which three facilities are the highest priorities to your household?





### Top 3 Future Needs: Programs & Services



Q: Which three programs and services are the highest priorities to your household?

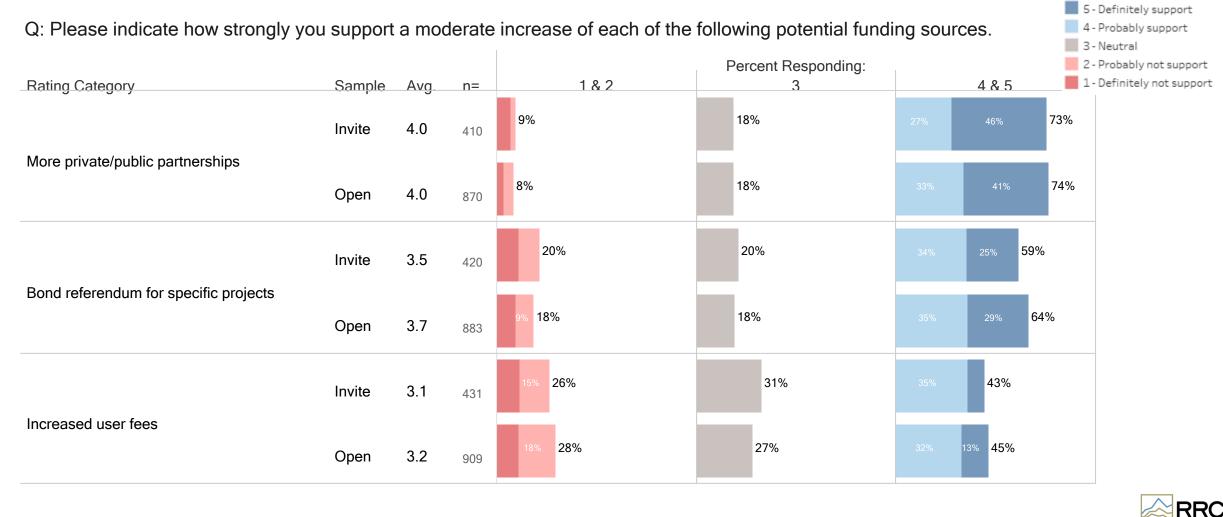




### **Financial Choices / Fees**

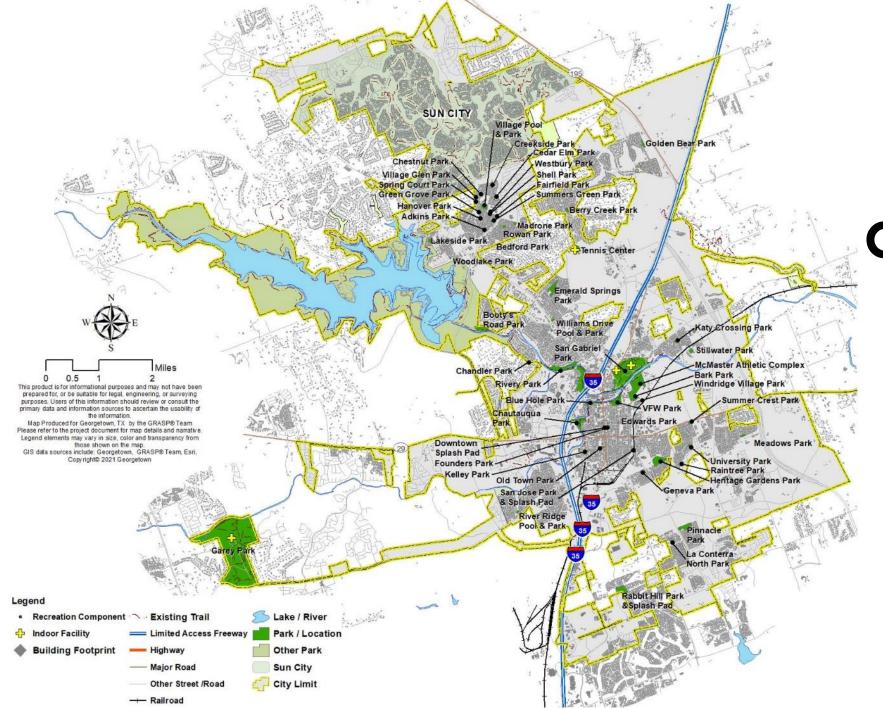
### Funding Support

Nearly three-quarters of respondents probably or would definitely support more private/public partnerships as potential funding sources. Positive support for bond referendums for specific projects also exists among invite and open link respondents. An increase in user fees is less supported; however, it still has positive support.



### Outdoor Inventory/Level of Service Findings





### The Georgetown System



- Overall parks are in good condition and well maintained
- Signage consistent across system
- Some access and ADA issues
- Some plastic curb walls at playgrounds limit access
- Turf conditions vary

Inventory

Site Visits

- Limited or no open used diamonds or rectangles in the system
- Numerous undeveloped or underdeveloped properties limit level of service in some areas
- Limited walkable access across the system



#### Alternative Recreation Providers and Opportunities-Public



#### Lake Georgetown

- US Army Corps of Engineers
- Cedar Breaks Park, Overlook Park, Jim Hogg Park, Russell Park
- Fishing, Hunting (drawn hunt), Camping, Boating, Hiking, Picnicking

#### **Granger Lake**

- USACE
- Friendship Park, Wilson H Fox park, Taylor Park, Willis Creek Park
- Fishing, Hunting, Camping, Boating, Hiking, Picnicking

#### **Berry Springs Park and Preserve**

- Williamson County, 300 acres
- Fishing, Camping, Boating, Hiking, Picnicking

#### **Twin Springs Preserve**

- Williamson County, 170 acres
- Hiking

#### **Georgetown ISD**

- Middle Schools and Elementary Schools
- Facility access when school not in session

#### Alternative Recreation Providers and Opportunities-Private



#### **Sun City**

- Sun City Community Association
- Substantial amenities: golf courses, fitness centers, swimming pools, tennis courts, pickle ball courts, bocce courts, table tennis, shuffleboard, horseshoe and washer pits, billiards center, dog park, nature trails, fishing ponds, fishing pots, woodshop, arts & craft center, and library
- Restricted to residents & guests only

#### HOAs

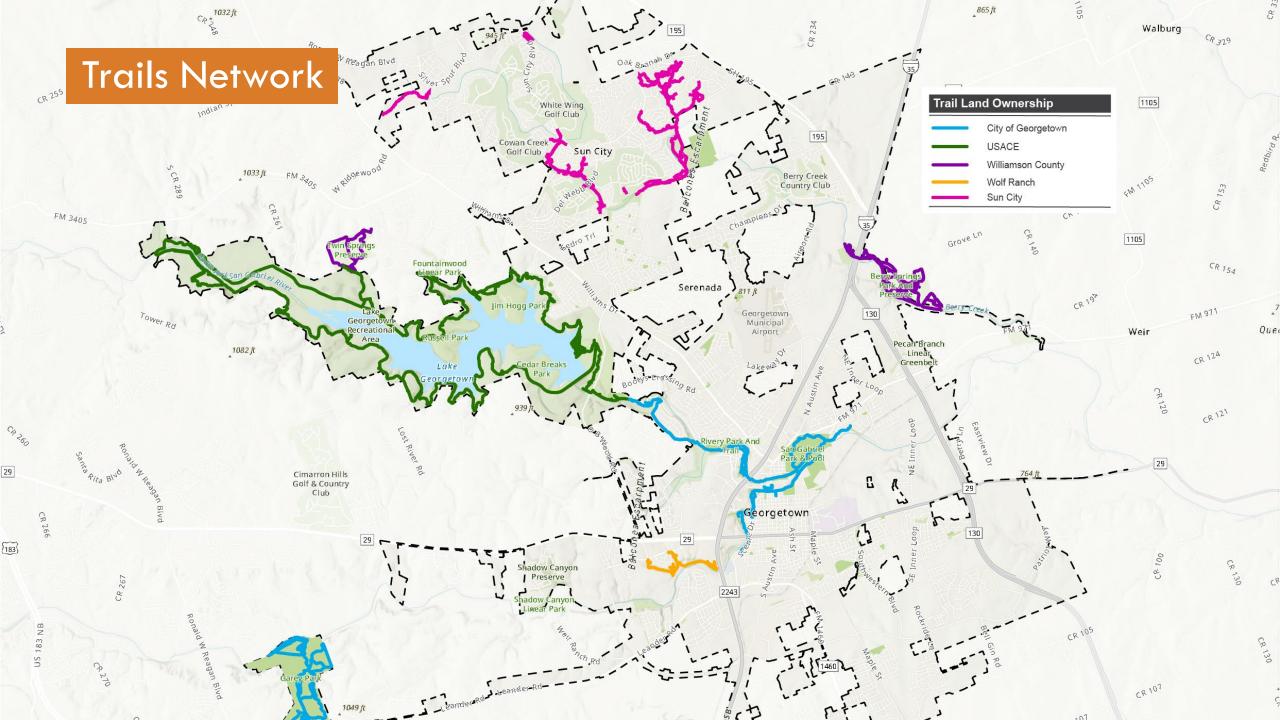
- Older developments include community pool and playgrounds
- Newer developments include community pools, playgrounds, sports courts, picnic/pavilion structures, and trails

#### MUDs

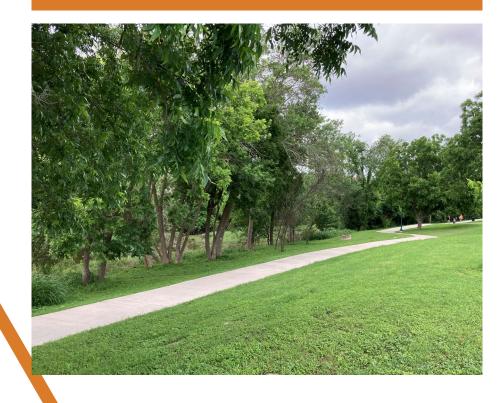
- No current park facilities
  - Saddle Creek and Fairhaven playgrounds and amenity centers are located on land owned by the community association/HOA
- Trail connections are present within MUD property

#### Private Clubs/Golf

- Georgetown Country Club and Berry Creek Country Club
- All 5 golf courses within City limits are restricted to members/residents



#### Trails Breakdown by Ownership



#### **City of Georgetown**

- Mix of paved multi-use and decomposed granite paths
- 19.9 miles of total trails, 7.1 miles of multi-use trail along San Gabriel
- Horse trails located at Garey Park, account for 8.3 miles of total trails
  USACE
- Mix of paved multi-use paths and unpaved nature/single track trails
- 33.65 miles of total trails

#### Williamson County

- Mix of paved multi-use paths and unpaved walking trails
- 11.5 miles of total trails

#### Wolf Ranch

- Paved multi-use path along river
- 2.7 miles of total trails, .9 miles of multi-use trail along San Gabriel

#### Sun City

- Un-paved nature trails
- 14.1 miles of total trails

#### **Chautauqua Park**

Components Crails Ceorgetown City Limits

🕂 Indoor Facilities 📶 Locations



GRASP\*

					Chautauqua Park
nitial Inventory Date:		3/26/2021	Approximate Pa	irk Acreage	23.4
55.2 GRASP® Score	55.2	GRASP® Score	Owner		Georgetown
Drinking Fountains	2	Shade		2	Design and Ambiance
Seating	2	Trail Cor	nection	2	2003
the second s	2	Park Access 2		2	
BBQ Grills			1000		
	2	Parking		2	
Dog Pick-Up Station	2 2		l Plantings	0	
BBQ Grills Dog Pick-Up Station Security Lighting Bike Parking		Seasona			

#### General Comments

**Components with Score** 

Riverside park along the South River Trail. Could be made into trailhead. Park boundary untrue. Contains Picket primative trail. Water access not promoted here

Quantity Lights Neighborhood Community Comments **MAPID** Component Score Score L004 PARCEL 2 C431 Trail Access Point 2 2 Lacks some ammenities that may make it a trailhead C034 Natural Area 2 2 2 San Gabriel River C032 Water, Open 2 C031 Open Turf 2 C030 2 2 Shelter, Large 2 2 C029 Playground, Local C028 Diamond Field, Practice 2 2 Park boundary is untrue, diamond within boundary C026 Basketball Court 2 Park boundary is untrue, court within boundary C025 Shelter Small 2 2 2 C024 2 Passive Node

### Mapping Location and Quality of Components

			Neighborhood
Park / Location	Component	Quantity	Score
Berry Creek Park	Basketball Court	1	2
Chautauqua Park	Basketball Court	1	2
Pinnacle Park	Basketball Court	1	2
San Jose Park And Splash Pad	Basketball Court	1	2
Williams Drive Pool And Park	Basketball Court	1	2
San Gabriel Park	Basketball Court	1	2
La Conterra North Park	Basketball Court	1	2
Kelley Park	Basketball, Practice	1	2
Rowan Park	Basketball, Practice	1	2
McMaster Athletic Complex	Basketball, Practice	2	1
Stillwater Park	Basketball, Practice	1	2

### Sort for things such as basketball courts



	<b>GRASP</b> ®		<b>GRASP</b> <sup>®</sup>
Park / Location	Score	Park / Location	Score
San Gabriel Park	378	Geneva Park	18
Garey Park	22 <mark>6</mark>	Katy Crossing Park	18
McMaster Athletic Complex	<mark>1</mark> 82	Madrone Park	17
Tennis Center	127	Pinnacle Park	17
Chautauqua Park	55	River Ridge Pool and Park	15
VFW Park	55	University Park	15
Rowan Park	40	Downtown Splash Pad	14
Emerald Springs Park	36	Fairfield Park	13
San Jose Park And Splash Pad	36	Bark Park	12
Blue Hole Park	34	Edwards Park	12
Rabbit Hill Park and Splash Pad	34	Kelley Park	12
Rivery Park	34	Summer Crest Park	11
Stillwater Park	34	Heritage Gardens Park	10
Golden Bear Park	32	Cedar Elm Park	9
Lakeside Park	31	Green Grove Park	9
Chandler Park	29	Hanover Park	9
Meadows Park	29	Spring Court Park	9
Bootys Road Park	26	Summers Green Park	9
La Conterra North Park	24	Adkins Park	7
Old Town Park	24	Bedford Park	6
Village Pool and Park	22	Raintree Park	6
Woodlake Park	20	Chestnut Park	4
Berry Creek Park	19	Shell Park	4
Founders Park	19	Village Glen Park	4
Williams Drive Pool And Park	19	Westbury Park	4
Creekside Park	18	Windridge Village Park	3

# Park/Facility Score





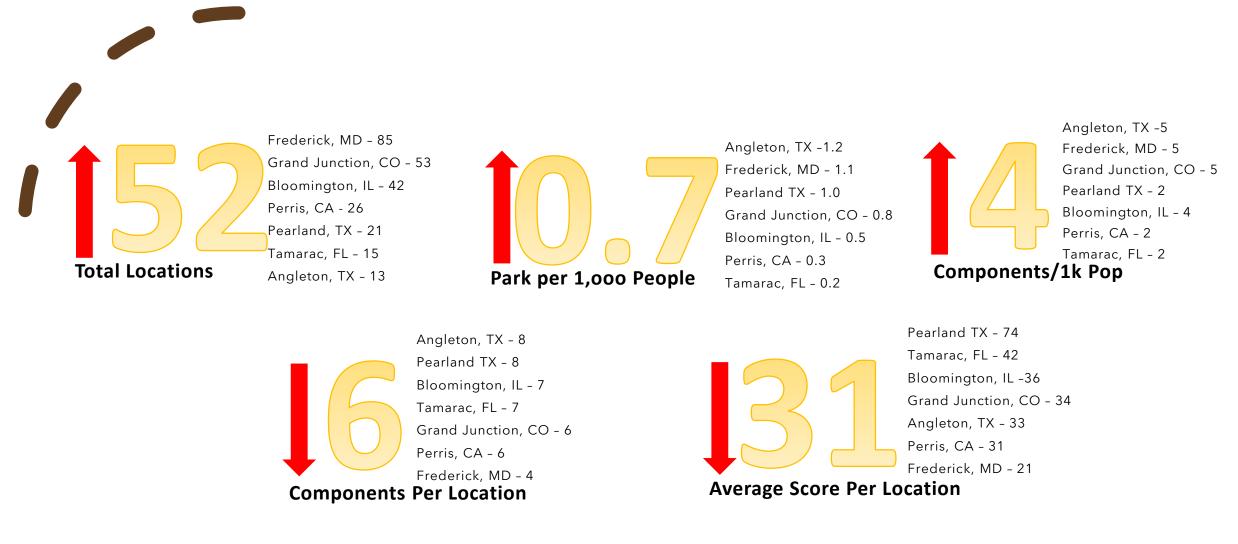


Components, Agencies, Parks

## Comparisons (National Dataset)

### GRASP<sup>®</sup> Benchmarking

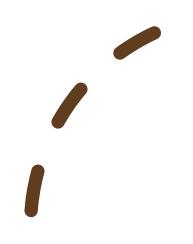
(With Comparable Population 75,000 and other Texas Communities)



Georgetown tends towards top in total parks, parks per capita, and components per capita

### NRPA 2020 Park Metrics

(With comparable Population 50,000 to 99,999)



2020 NRPA Agency Performance Review: Park and Recreation Agency Performance Benchmarks

**Outdoor Park and Recreation Facilities** 

		Median	<b>.</b> .			Need to add
	Agencies	Number of Residents	Georgetown Residents	Georgetow n Current		with
Outdoor Facility	Offering this Facility	per Facility	per Facility	Quantity	current median	population growth
Residents Per Park	NA	2,523	1,412	52 parks*		Biotrai
Acres of Park Land per 1,000 Residents	NA	7.7	13.7	1006 acres		
Basketball courts	86.5	8,557	10,489	7	2	2
Community gardens	47.2	50,000	73,425	1	1	1
Diamond fields: baseball - adult	52.8	22,876			-12	-12
Diamond fields: baseball - youth	78.3	7,222	1	15	-5	-4
Diamond fields: softball fields - adult	64.8	15,500	4,895		-10	-10
Diamond fields: softball fields – youth	59	12,000			-9	-8
Dog park	62.9	58,000	36,713	2	-1	-1
Playgrounds	93.9	3,859	2,040	36	-17	-15
Rectangular fields: football field	37.2	32,420			-3	-3
Rectangular fields: multi-purpose	64.5	10,467	1	_	2	3
Rectangular fields: soccer field - adult	40.7	16,644	14,685	5	-1	0
Rectangular fields: soccer field – youth	46.9	9,085	1		3	4
Skate park	38.2	62,567	73,425	1	0	0
Tennis courts (outdoor only)	81.1	6,242	9,178	8	5	5

Comparison based on median for 50,000 to 99,999 population comparison

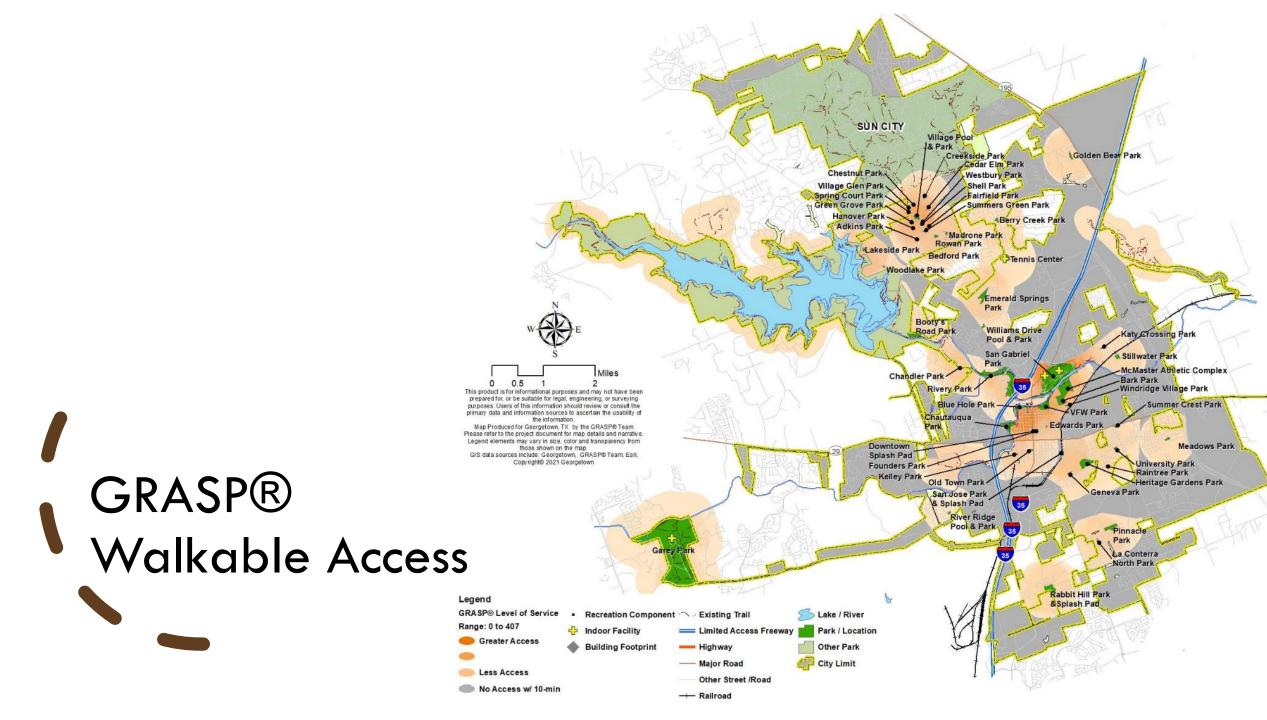
Surplus

**Possible Deficit** 

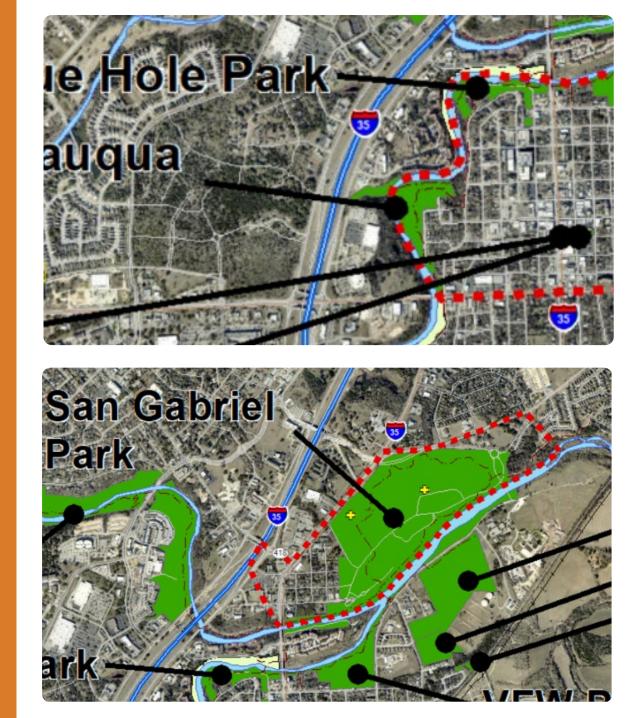
\*52 developed parks (22 undeveloped)

# Pedestrian Zones



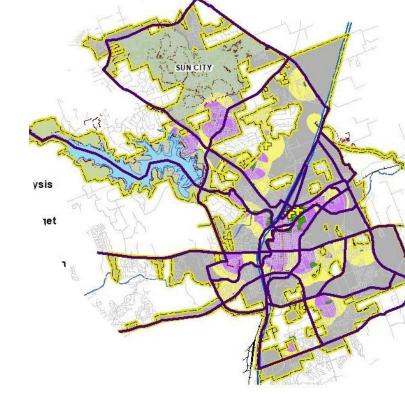


## Walkable Access Comparisons



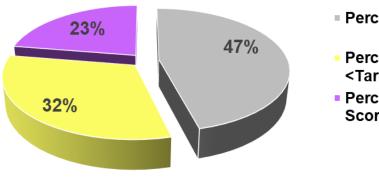
# GRASP® Walkable Target

SUN CITY Legend **GRASP® GAP Analysis** Target Score = 67 At or Above Target Below Target No Access w/ 10 min CS Pedestrian Zones



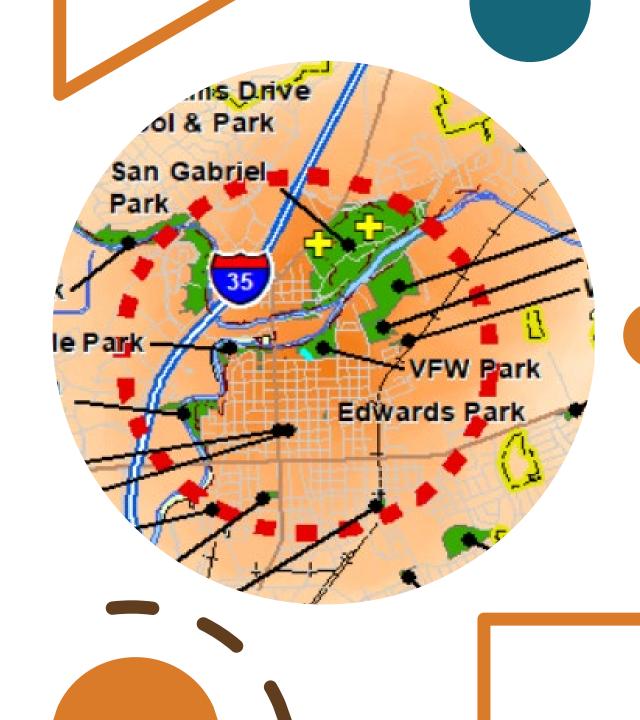
# GRASP® Walkable Access

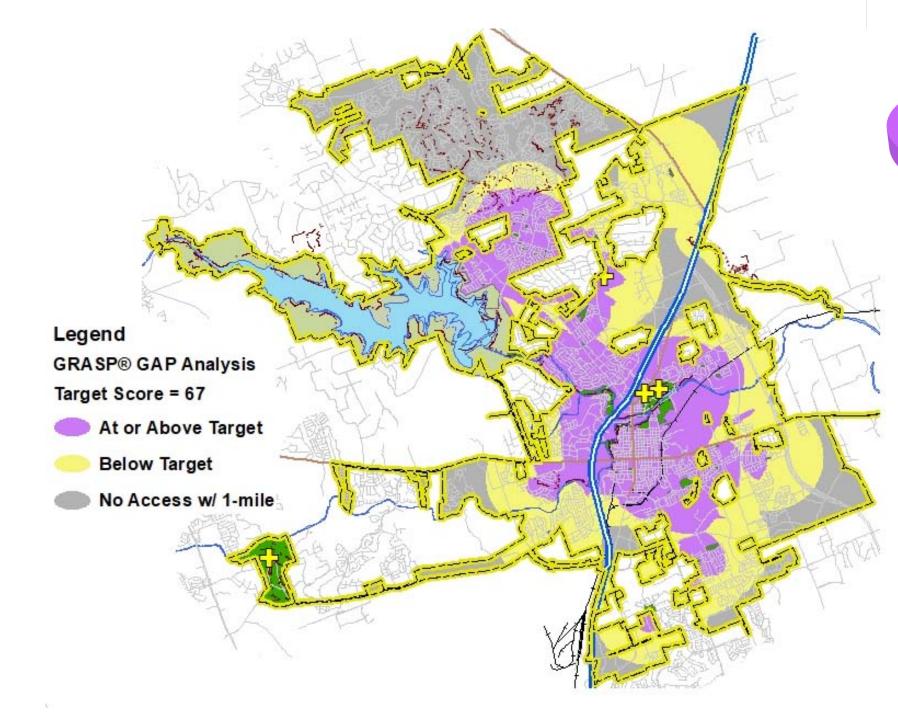




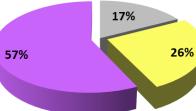
- Percent Total Area =0
- Percent Total Area >0 AND
  <Target Score</li>
- Percent Total Area >=Target Score

## GRASP® Neighborhood Access





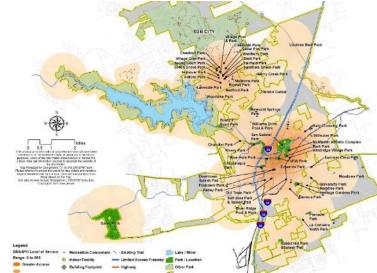
% of Population with Neighborhood Access to Outdoor Recreation



Percent Total Area =0

 Percent Total Area >0 AND <Target Score</li>
 Percent Total Area >=Target Score

## GRASP® Neighborhood Access



## Indoor Recreation Findings



## INDOOR RECREATION FINDINGS

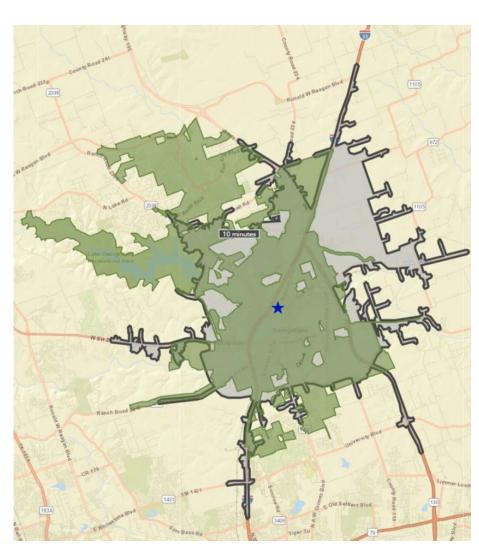
The City of Georgetown, with an estimated 2021 population of 74,198 as reported by Environmental Systems Research Institute (ESRI), has one recreation center totaling approximately 67,900 square feet.

Georgetown's single indoor recreation facility offer amenities widely accepted as "full service" recreation center components: drop-in fitness area, indoor aquatics space, community meeting space and programmed activities for residents across the spectrum of ages.



## INDOOR RECREATION FINDINGS RECREATION CENTER MARKET ANALYSIS

Existing Georgetown Recreation Center
 10-minute drive time boundary
 Population within 10-minute drive time
 59,427 (2021) / 69,114 (2025)



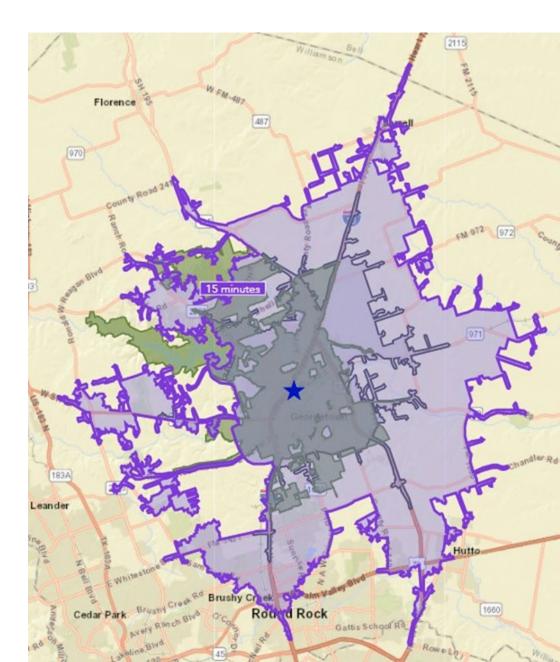
### INDOOR RECREATION FINDINGS EXISTING RECREATION CENTER

Existing Georgetown Recreation Center

15-minute drive time boundary

Population within 15-minute drive time

179,488 (2021) / 206,222 (2025)



### INDOOR RECREATION FINDINGS BENCHMARK CITIES

Benchmark cities were selected to understand how peer cities compare to Georgetown indoor recreation offerings.

Cities were selected based on their similarities to Georgetown with regards to population size, growing base of young families and average home values:

 Round Rock and Cedar Park are neighboring communities. New Braunfels being South of the Austin Metro Area has an influx of retirees, along with young families. Allen and Mansfield are within the Dallas-Fort Worth metroplex with similar growth patterns as Georgetown.

This comparison indicates on average benchmark cities will see a **14% increase in population** 2021- 2026. **Georgetown** will see a **17% increase** over the five-year period.

### INDOOR RECREATION FINDINGS BENCHMARK CITIES

#### CURRENT INDOOR RECREATION LEVEL

Benchmark City 2021	Total Sq/Ft Public Indoor Recreation Opportunities (RC,	ESRI Population	Sq/Ft per
	CC, SC, AqC)	2021	Capita
Allen	95,756	110,145	0.87
Cedar Park	54,000	77,381	0.70
New Braunfels	92,300	96,205	0.96
Round Rock	83,000	125,007	0.66
Mansfield	21,700	76,597	0.28
Average level of service			0.69
Georgetown	67,900	74,198	0.92

Benchmark City 2026	* <u>Planned or</u> <u>Proposed</u> Total Sq/Ft Public Indoor Recreation Opportunities (RC, CC, SC, AqC)	ESRI Population 2026	Sq/Ft per Capita
*Allen	244,750	123,322	1.98
Cedar Park	54,000	89,234	0.61
New Braunfels	92,300	111,274	0.83
*Round Rock	263,000	141,613	1.86
*Mansfield	121,000	86,754	1.39
Average level of service			1.33
Georgetown	67,900	87,094	0.78

#### Level of Service Observations

- 0.92 SF per capita is the Georgetown current level of service compared to an average .69 SF level of service of the benchmark cities
- Each of these cities is experiencing unprecedented population growth which they are planning or proposing new indoor recreation offerings to meet the demand making the new level of service double in the next 5 years to 1.33 Sq/Ft per Capita
- BRS has found that many of the benchmark cities have <u>new indoor recreation facilities under construction</u> or <u>have plans for new facilities</u> in the next 5 years
- \* Cities of Round Rock and Mansfield are in the early stages of future indoor recreation planning and could increase or decrease as plans are adopted in 2021.

#### FUTURE INDOOR RECREATION LEVEL OF SERVICE

### EXISTING GEORGETOWN RECREATION CENTER ARCHITECTURE & PROGRAM ASSESSMENT

The Georgetown Recreation Center was built in 1995, with an addition completed in 2009

An assessment of the existing recreation center physical conditions and intended use was conducted using the following evaluation criteria:

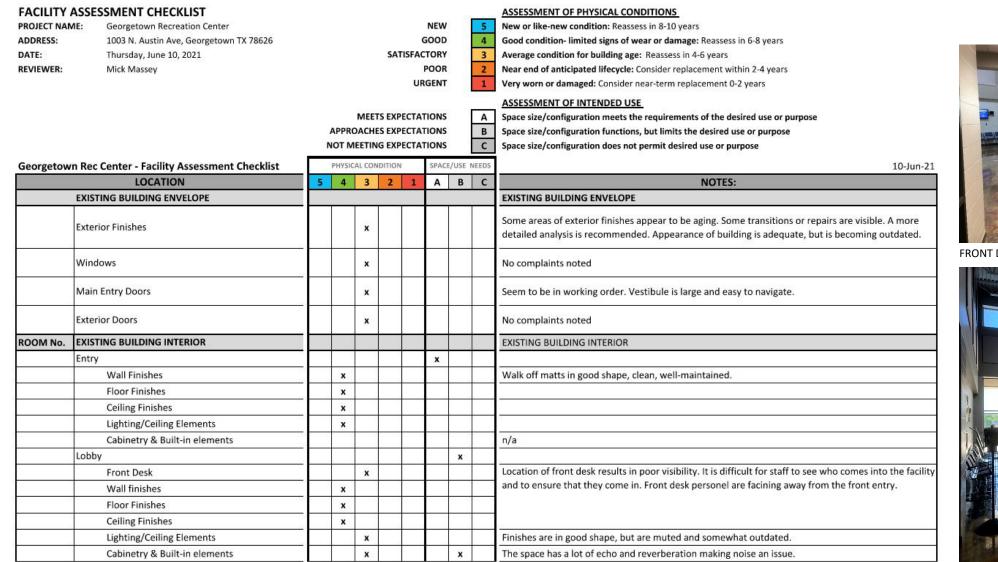
#### **ASSESSMENT OF PHYSICAL CONDITIONS**

- New or like-new condition
- Good condition- limited signs of wear or damage
- Average condition for building age
- Near end of anticipated lifecycle
- Very worn or damaged

#### ASSESSMENT OF INTENDED USE

- Space size/configuration meets the requirements of the desired use or purpose
- Space size/configuration functions, but limits the desired use or purpose
- Space size/configuration does not permit desired use or purpose

### INDOOR RECREATION FINDINGS EXISTING FACILITY ASSESSMENT





FRONT DESK



## INDOOR RECREATION FINDINGS EXISTING FACILITY ASSESSMENT

#### **ASSESSMENT OF PHYSICAL CONDITIONS**

- **1.** Existing Building Envelope: Average condition for building age
- 2. Existing Interior Building Condition: Average condition for building age

#### **ASSESSMENT OF INTENDED USE**

- 1. Space size/configuration functions, but limits the desired use or purpose
  - Adult Fitness, Child Watch and Gymnasium spaces not large enough for demand
  - Furniture, fixtures, and equipment showing age; interior renovation
  - Wayfinding could use upgrade
  - Lobby security and control access limited due to orientation of front desk
- 2. Space size/configuration does not permit desired use or purpose
  - **Technology** especially in fitness areas and potential Esports program; Sound system for entire facility inadequate
  - Staff & Support spaces lack of staff office space
  - Storage needs to support multi-purpose programs; overall building support
  - Two entries inefficient; labor intensive
  - Senior & Teen Space needs dedicated space for each. Facilities not available to seniors when summer camp is in operation.
  - Bus Drop off inadequate
  - Parking inadequate

## INDOOR RECREATION FINDINGS SUMMARY

**Findings summary** 

- The indoor recreation market is strong in the Georgetown service area
- The existing level of service is changing rapidly due to increase in population
- The existing facility is in average condition for its age
- The existing facility appearance is becoming outdated
- Existing recreation center is a candidate for renovation and expansion to contribute to the indoor recreation system wide demands
- Georgetown indoor recreation level of service demands indicate there is a gap in the system that will likely exceed the existing recreation center program supply
- Public input indicates that a new recreation center is needed with the following main components
  - Gymnasium amenities are the most important for a new indoor recreation center
  - Other top amenities are fitness areas with weights and cardio equipment and group exercise rooms
- Best practices call for a new multi-generational recreation center to balance the system wide needs and provide year-round services to seniors.

# Next Steps





## Questions, comments, or feedback?



## Thank you



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